

Major Streets

(44,200N) CIRCLE MOUNTAIN RD
 (42,600N) HONDA BOW RD
 (41,000N) ROCKAWAY HILLS RD
 (39,400N) DESERT HILLS DR
 (37,800N) JOY RANCH BLVD
 (36,200N) CLOUD RD
 (34,600N) CAREFREE HWY
 (33,000N) DOVE VALLEY RD
 (31,400N) LONE MOUNTAIN RD
 (29,800N) DIXILETA DR
 (28,200N) DYNAMITE BLVD
 (26,600N) JOMAX RD
 (25,000N) HAPPY VALLEY RD
 (23,400N) PINNACLE PEAK RD
 (21,800N) DEER VALLEY RD
 (20,200N) BEARDSLEY RD
 (18,600N) UNION HILLS RD
 (17,000N) BELL RD
 (15,400N) GREENWAY RD
 (13,800N) THUNDERBOLT RD
 (12,200N) CACTUS RD
 (10,600N) PEORIA AV
 (9,000N) DUNLAP AV
 (8,000N) NORTHERN AV
 (7,000N) GLENDALE AV
 (6,000N) BETHANY HM RD

CAMELBACK RD (5,000N)
 INDIAN SCHOOL RD (4,100N)
 THOMAS RD (2,900N)
 MCDOWELL RD (1,600N)
 VAN BUREN ST (300N)
 BUCKEYE RD (1,200S)
 UNIVERSITY DR (2,800S)
 BROADWAY RD (4,400S)
 SOUTHERN AV (6,000S)
 BASELINE RD (7,600S)
 GUADALUPE RD (9,200S)
 ELLIOT RD
 WARNER RD (12,400S)
 CHANDLER BLVD (15,800S)

Legend

- Intersections
- Proposed Bridge
- Proposed Major Street



2.5 1.25 0 2.5 Miles

Street Transportation Department
 June 2003

Major Streets

The \$282.6 Major Street program is funded with Arizona Highway User Revenue, Capital Construction funds, 2001 bonds, development impact fees, and participation by other agencies. This program provides for construction of 31.7 miles of major streets over the next five years, including 6 miles of major street construction in 2003-04. This program agrees with the approved five-year Major Street program. Major street construction for 2001 bond funding includes the following projects.

- 7th Street, Pima Freeway to Deer Valley Road
- 19th Avenue, Deer Valley to Pinnacle Peak Road
- 19th Avenue, Pinnacle Peak to Happy Valley Road
- 35th Avenue, Deer Valley to Pinnacle Peak Road
- 75th Avenue, Buckeye Road to Van Buren Street
- 75th Avenue, Van Buren to Papago Freeway
- Deer Valley Road, 7th Street to Cave Creek Road
- Tatum Boulevard, Pinnacle Peak Road to Happy Valley Road
- 64th Street Traffic Interchange at Pima Freeway
- Central City South Infrastructure Improvements
- 35th Avenue Bridge at Salt River
- 40th Street Bridge at Indian Bend Wash
- Parkway A Bridge at the Central Arizona Project Canal

In addition, 2001 bond funds are planned to construct street infrastructure as needs are identified (Phoenix Infrastructure Bank), to expand the Street Transportation Design and Construction Management Facility and to design and acquire right-of-way for the East-West Parkway in the Sonoran Desert Preserve. Development impact fees are planned for street improvements in the Laveen area.

2003-2008 CAPITAL IMPROVEMENT PROGRAM

Major Streets
Capital Improvement Program Summary

Project Summary	2003-04	2004-05	2005-06	2006-07	2007-08	Total
Bridges	\$ 3,328,789	\$ 1,040,000	\$ 8,725,000	\$ 965,000	\$ 900,000	\$ 14,958,789
Major Street Construction	81,222,373	48,008,157	48,951,666	32,929,464	27,111,000	238,222,660
Percent for Art	1,613,770	733,240	637,341	500,000	500,000	3,984,351
Streetlighting	1,115,000	800,000	800,000	800,000	800,000	4,315,000
Retrofit	2,052,000	2,000,000	2,000,000	2,000,000	2,000,000	10,052,000
Other Projects	3,646,724	5,261,302	801,024	380,536	980,000	11,069,586
Total	\$ 92,978,656	\$ 57,842,699	\$ 61,915,031	\$ 37,575,000	\$ 32,291,000	\$ 282,602,386
Source of Funds						
Operating Funds						
Arizona Highway Users	\$ 48,163,728	\$ 30,049,999	\$ 27,950,000	\$ 30,845,000	\$ 29,286,000	\$ 166,294,727
Capital Construction	632,980	355,000	355,000	355,000	355,000	2,052,980
Transit 2000	263,000	-	-	-	-	263,000
Total Operating Funds	\$ 49,059,708	\$ 30,404,999	\$ 28,305,000	\$ 31,200,000	\$ 29,641,000	\$ 168,610,707
Bond Funds						
2001 Bonds	\$ 26,386,882	\$ 16,787,700	\$ 27,960,031	\$ 300,000	\$ 300,000	\$ 71,734,613
Other Financing						
Federal, State and Other Participation	\$ 3,582,066	\$ 1,250,000	\$ 1,250,000	\$ 3,875,000	\$ 850,000	\$ 10,807,066
Development Impact Fees	\$ 2,200,000	\$ 2,200,000	\$ 2,800,000	\$ 2,200,000	\$ 1,500,000	\$ 10,700,000
Lease Purchase	11,750,000	7,200,000	1,800,000	-	-	20,750,000
Total Other Financing	\$ 17,532,066	\$ 10,650,000	\$ 5,650,000	\$ 6,075,000	\$ 2,350,000	\$ 42,257,066
Total Sources of Funds	\$ 92,978,656	\$ 57,842,699	\$ 61,915,031	\$ 37,575,000	\$ 32,291,000	\$ 282,602,386

City of Phoenix, Arizona
2003-2008 Capital Improvement Program
Streets - Major Streets

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
AR63000001	PEDESTRIAN BRIDGE	Function: Percent for Art				District: 6	
Artist to participate in developing the design of a proposed pedestrian bridge at Ray Road and Thunderhill Road.							
Design		380,000	-	-	-	-	380,000
Project Total		\$380,000	-	-	-	-	\$380,000
Arizona Highway User Revenues		380,000	-	-	-	-	380,000
Funding Total		\$380,000	-	-	-	-	\$380,000
AR63000002	BASELINE ROAD STREETScape ENHANCEMENTS	Function: Percent for Art				District: 8	
Design art elements for Streetscape improvements on Baseline Road from 16th Street to 32nd Street							
Equipment or Other		198,000	-	-	-	-	198,000
Design		102,000	75,000	150,000	-	-	327,000
Construction		65,000	-	-	-	-	65,000
Project Total		\$365,000	\$75,000	\$150,000	-	-	\$590,000
Transit 2000 Initiative Revenue		263,000	-	-	-	-	263,000
Arizona Highway User Revenues		102,000	75,000	150,000	-	-	327,000
Funding Total		\$365,000	\$75,000	\$150,000	-	-	\$590,000
AR63850001	STREET IMPROVEMENTS % FOR ART	Function: Percent for Art				District: Citywide	
Acquire artwork for Street Improvement 2001 Bond projects.							
Equipment or Other		8,770	298,240	127,341	150,000	300,000	884,351
Project Total		\$8,770	\$298,240	\$127,341	\$150,000	\$300,000	\$884,351
Arizona Highway User Revenues		-	65,000	-	-	-	65,000
2001 Street Improvements Bonds		8,770	233,240	127,341	150,000	300,000	819,351
Funding Total		\$8,770	\$298,240	\$127,341	\$150,000	\$300,000	\$884,351
AR63850004	24TH ST CAMELBACK RD	Function: Percent for Art				District: 6	
Artist to participate in developing the design of a proposed bridge at Camelback Rd. and 24th Street.							
Equipment or Other		65,000	-	-	-	-	65,000
Project Total		\$65,000	-	-	-	-	\$65,000
Arizona Highway User Revenues		65,000	-	-	-	-	65,000
Funding Total		\$65,000	-	-	-	-	\$65,000
AR63850006	TEMPORARY TWO-DIMENS	Function: Percent for Art				District: Citywide	
Commission temporary two-dimensional artwork for display in public accessible right of way.							
Equipment or Other		20,000	-	-	-	-	20,000
Project Total		\$20,000	-	-	-	-	\$20,000
2001 Street Improvements Bonds		20,000	-	-	-	-	20,000
Funding Total		\$20,000	-	-	-	-	\$20,000
AR63850007	ARTIST-IN-RESIDENCE	Function: Percent for Art				District: Citywide	
Artist to plan enhancements in conjunction with station area planning along the Light Rail corridor.							
Equipment or Other		55,000	150,000	150,000	150,000	-	505,000
Project Total		\$55,000	\$150,000	\$150,000	\$150,000	-	\$505,000
2001 Street Improvements Bonds		55,000	150,000	150,000	150,000	-	505,000
Funding Total		\$55,000	\$150,000	\$150,000	\$150,000	-	\$505,000

City of Phoenix, Arizona
2003-2008 Capital Improvement Program
Streets - Major Streets

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
AR63850008	NORTH CENTRAL AVE GATEWAY						
Artist to design and fabricate a gateway marker for Sunnyslope area.							
Function: Percent for Art							
District: 4							
Equipment or Other		15,000	-	-	-	-	15,000
Project Total		\$15,000	-	-	-	-	\$15,000
Arizona Highway User Revenues		15,000	-	-	-	-	15,000
Funding Total		\$15,000	-	-	-	-	\$15,000
AR63850009	48TH STREET STREETSCAPE ENHANCEMENTS						
Artist to design enhancements to the Papago Trail.							
Function: Percent for Art							
District: 6							
Construction		60,000	-	-	-	-	60,000
Project Total		\$60,000	-	-	-	-	\$60,000
Arizona Highway User Revenues		60,000	-	-	-	-	60,000
Funding Total		\$60,000	-	-	-	-	\$60,000
AR63850010	3RD STREET & ROOSEVELT TEMPORARY PROJECTS						
The Phx Arts Commission will work with the Streets Dept. to install a foundation & lighting for the on-going Transportation temporary display of sculpture by AZ artists.							
Function: Percent for Art							
District: 8							
Construction		45,000	-	-	-	-	45,000
Project Total		\$45,000	-	-	-	-	\$45,000
Arizona Highway User Revenues		45,000	-	-	-	-	45,000
Funding Total		\$45,000	-	-	-	-	\$45,000
AR63850011	GARFIELD NEIGHBORHOOD ENTRY MARKERS						
The Phx Arts Commission will sponsor a competition to select an artist to work with the Garfield community to design, fabricate and install four neighborhood entry markers.							
Function: Percent for Art							
District: 8							
Pre-design		60,000	-	-	-	-	60,000
Project Total		\$60,000	-	-	-	-	\$60,000
Arizona Highway User Revenues		60,000	-	-	-	-	60,000
Funding Total		\$60,000	-	-	-	-	\$60,000
AR63850012	35TH AVE. BRIDGE AT THE SALT RIVER						
The Phx Arts Commission will sponsor a competition to select an artist to serve on the design team for the reconstruction of the 35th Ave. vehicular bridge over the Salt River.							
Function: Percent for Art							
District: 8							
Pre-design		100,000	-	-	-	-	100,000
Project Total		\$100,000	-	-	-	-	\$100,000
2001 Street Improvements Bonds		100,000	-	-	-	-	100,000
Funding Total		\$100,000	-	-	-	-	\$100,000
AR63850013	STREET LIGHTING & ENCH. RIO SALADO						
Streetlights design will be fabricated and installed on the bridge at Central Ave. and the Rio Salado.							
Function: Percent for Art							
District: 8							
Construction		230,000	200,000	200,000	200,000	200,000	1,030,000
Project Total		\$230,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,030,000
Arizona Highway User Revenues		-	200,000	200,000	200,000	200,000	800,000
2001 Street Improvements Bonds		230,000	-	-	-	-	230,000
Funding Total		\$230,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,030,000

City of Phoenix, Arizona
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Streets - Major Streets

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
ST85000011	7TH AVENUE STREETScape, INDIAN SCHOOL TO CAMELBACK - % FOR ART	Function: Percent for Art				District: 4	
Sponsor a design competition for the design and construction of selected streetscape elements, such as pedestrian lighting and benches.							
Equipment or Other		60,000	10,000	10,000	-	-	80,000
Project Total		\$60,000	\$10,000	\$10,000	-	-	\$80,000
Arizona Highway User Revenues		60,000	10,000	10,000	-	-	80,000
Funding Total		\$60,000	\$10,000	\$10,000	-	-	\$80,000
ST85000012	OVERPASS AT GRAND AND CAMELBACK - % FOR ART	Function: Percent for Art				District: 5	
Hire an artist to serve as a member of the team designing the Grand Avenue overpass.							
Equipment or Other		150,000	-	-	-	-	150,000
Project Total		\$150,000	-	-	-	-	\$150,000
Arizona Highway User Revenues		150,000	-	-	-	-	150,000
Funding Total		\$150,000	-	-	-	-	\$150,000
ST85100004	RAILROAD CROSSING IMPROVEMENTS	Function: Major Street Construction				District: Various	
Design and construct improvements at railroad crossings as needs are determined.							
Design		5,000	5,000	5,000	5,000	5,000	25,000
Construction		50,000	50,000	50,000	50,000	50,000	250,000
Project Total		\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$275,000
Arizona Highway User Revenues		55,000	55,000	55,000	55,000	55,000	275,000
Funding Total		\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$275,000
ST85100010	44ST: CAMELBACK TO MCDONALD	Function: Major Street Construction				District: 6	
Design one mile of major street.							
Equipment or Other		-	-	-	250,000	-	250,000
Project Total		-	-	-	\$250,000	-	\$250,000
Arizona Highway User Revenues		-	-	-	250,000	-	250,000
Funding Total		-	-	-	\$250,000	-	\$250,000
ST85100029	19TH AVE NORTH OF LOWER BUCKEYE	Function: Major Street Construction				District: 7	
Design and construct a railroad crossing near Lower Buckeye Road and 19th Avenue.							
Construction		220,000	-	-	-	-	220,000
Project Total		\$220,000	-	-	-	-	\$220,000
Arizona Highway User Revenues		220,000	-	-	-	-	220,000
Funding Total		\$220,000	-	-	-	-	\$220,000
ST85100033	35 AVE: AGUA FRIA FWY TO DEER VALLEY	Function: Major Street Construction				District: 1	
Acquire right-of-way for one mile of major street							
Land Acquisition		250,000	-	-	-	-	250,000
Project Total		\$250,000	-	-	-	-	\$250,000
Arizona Highway User Revenues		250,000	-	-	-	-	250,000
Funding Total		\$250,000	-	-	-	-	\$250,000

City of Phoenix, Arizona
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Streets - Major Streets

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
ST85100035	67TH AVENUE, BUCKEYE TO VAN BUREN	Function: Major Street Construction				District: 7	
Acquire right-of-way and construct one mile of major street.							
Land Acquisition	200,000	-	-	-	-	200,000	
Design	30,000	-	-	-	-	30,000	
Construction	-	-	2,500,000	-	-	2,500,000	
Project Total	\$230,000	-	\$2,500,000	-	-	\$2,730,000	
Arizona Highway User Revenues	230,000	-	2,500,000	-	-	2,730,000	
Funding Total	\$230,000	-	\$2,500,000	-	-	\$2,730,000	
ST85100038	WORK ORDER CHARGES	Function: Major Street Construction				District: Citywide	
Project services charges from Real Estate, Engineering, Water and Street Transportation.							
Construction	8,166,255	8,015,250	11,512,689	5,000,000	5,000,000	37,694,194	
Project Total	\$8,166,255	\$8,015,250	\$11,512,689	\$5,000,000	\$5,000,000	\$37,694,194	
Arizona Highway User Revenues	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	25,000,000	
2001 Street Improvements Bonds	3,166,255	3,015,250	6,512,689	-	-	12,694,194	
Funding Total	\$8,166,255	\$8,015,250	\$11,512,689	\$5,000,000	\$5,000,000	\$37,694,194	
ST85100039	PINNACLE PEAK, 35TH AVE TO I-17 FWY	Function: Major Street Construction				District: 1	
Construct one mile of major street.							
Land Acquisition	240,000	-	-	-	-	240,000	
Construction	484,187	-	-	-	-	484,187	
Project Total	\$724,187	-	-	-	-	\$724,187	
Arizona Highway User Revenues	724,187	-	-	-	-	724,187	
Funding Total	\$724,187	-	-	-	-	\$724,187	
ST85100040	BASELINE, 24TH ST TO 32ND ST	Function: Major Street Construction				District: 8	
Construct one mile of major street.							
Land Acquisition	515,000	-	-	-	-	515,000	
Construction	2,800,000	-	-	-	-	2,800,000	
Project Total	\$3,315,000	-	-	-	-	\$3,315,000	
Arizona Highway User Revenues	3,315,000	-	-	-	-	3,315,000	
Funding Total	\$3,315,000	-	-	-	-	\$3,315,000	
ST85100042	BASELINE, 27TH AVE TO 7TH AVE	Function: Major Street Construction				District: 7	
Construct two miles of major street as a joint project with Maricopa County.							
Construction	2,000,000	2,500,000	-	-	-	4,500,000	
Project Total	\$2,000,000	\$2,500,000	-	-	-	\$4,500,000	
Arizona Highway User Revenues	2,000,000	2,500,000	-	-	-	4,500,000	
Funding Total	\$2,000,000	\$2,500,000	-	-	-	\$4,500,000	

City of Phoenix, Arizona
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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
ST85100044	DEER VALLEY ROAD, 7TH ST TO CAVE CREEK	Function: Major Street Construction				District: 2	
Acquire right-of-way and construct two miles of major street.							
Estimated full-year ongoing operating costs: \$31,000							
Land Acquisition	1,020,000	-	-	-	-	-	1,020,000
Design	419,000	-	-	-	-	-	419,000
Construction	-	-	6,500,000	-	-	-	6,500,000
Project Total	\$1,439,000	-	\$6,500,000	-	-	-	\$7,939,000
Arizona Highway User Revenues	480,000	-	-	-	-	-	480,000
2001 Street Improvements Bonds	959,000	-	6,500,000	-	-	-	7,459,000
Funding Total	\$1,439,000	-	\$6,500,000	-	-	-	\$7,939,000
ST85100046	CAMELBACK RD, 107TH AVE TO 99TH AVE	Function: Major Street Construction				District: 5	
Design and acquire right-of-way for one mile of major street.							
Land Acquisition	-	-	350,000	-	-	-	350,000
Design	-	220,000	-	-	-	-	220,000
Project Total	-	\$220,000	\$350,000	-	-	-	\$570,000
Arizona Highway User Revenues	-	220,000	350,000	-	-	-	570,000
Funding Total	-	\$220,000	\$350,000	-	-	-	\$570,000
ST85100047	BASELINE, 32ND ST TO 40TH ST	Function: Major Street Construction				District: 8	
Acquire right-of-way and construct one mile of major street.							
Land Acquisition	1,065,000	-	-	-	-	-	1,065,000
Construction	2,800,000	-	-	-	-	-	2,800,000
Project Total	\$3,865,000	-	-	-	-	-	\$3,865,000
Arizona Highway User Revenues	3,865,000	-	-	-	-	-	3,865,000
Funding Total	\$3,865,000	-	-	-	-	-	\$3,865,000
ST85100048	35TH AVENUE, SOUTHERN TO BROADWAY	Function: Major Street Construction				District: 7	
Design, acquire right-of-way and construct one mile of major street.							
Land Acquisition	-	400,000	-	-	-	-	400,000
Design	200,000	-	-	-	-	-	200,000
Construction	-	-	-	2,700,000	-	-	2,700,000
Project Total	\$200,000	\$400,000	-	\$2,700,000	-	-	\$3,300,000
Arizona Highway User Revenues	200,000	400,000	-	2,700,000	-	-	3,300,000
Funding Total	\$200,000	\$400,000	-	\$2,700,000	-	-	\$3,300,000
ST85100049	SOUTHERN, 19TH AVE TO 7TH AVE	Function: Major Street Construction				District: 7	
Construct one mile of major street.							
Construction	826,440	-	-	-	-	-	826,440
Project Total	\$826,440	-	-	-	-	-	\$826,440
Arizona Highway User Revenues	826,440	-	-	-	-	-	826,440
Funding Total	\$826,440	-	-	-	-	-	\$826,440

City of Phoenix, Arizona
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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
ST85100050	35TH AVENUE, BROADWAY TO LOWER BUCKEYE	Function: Major Street Construction				District: 7	
Design, acquire right-of-way and construct one mile of major street.							
Land Acquisition		-	450,000	-	-	-	450,000
Design		145,000	-	-	-	-	145,000
Construction		-	-	1,800,000	-	-	1,800,000
Project Total		\$145,000	\$450,000	\$1,800,000	-	-	\$2,395,000
Arizona Highway User Revenues		145,000	450,000	1,800,000	-	-	2,395,000
Funding Total		\$145,000	\$450,000	\$1,800,000	-	-	\$2,395,000
ST85100051	7TH STREET, PIMA FWY TO DEER VALLEY RD	Function: Major Street Construction				District: 1, 2	
Acquire right-of-way and construct one mile of major street.							
Estimated full-year ongoing operating costs: \$13,000							
Land Acquisition		250,000	-	-	-	-	250,000
Construction		-	2,560,000	-	-	-	2,560,000
Project Total		\$250,000	\$2,560,000	-	-	-	\$2,810,000
Arizona Highway User Revenues		250,000	940,000	-	-	-	1,190,000
2001 Street Improvements Bonds		-	1,620,000	-	-	-	1,620,000
Funding Total		\$250,000	\$2,560,000	-	-	-	\$2,810,000
ST85100053	MCDOWELL, 75TH AVE TO 67TH AVE	Function: Major Street Construction				District: 5	
Construct one mile of major street.							
Construction		200,000	-	-	-	-	200,000
Project Total		\$200,000	-	-	-	-	\$200,000
Arizona Highway User Revenues		200,000	-	-	-	-	200,000
Funding Total		\$200,000	-	-	-	-	\$200,000
ST85100054	BASELINE, 16TH ST TO 24TH ST	Function: Major Street Construction				District: 8	
Construct one mile of major street.							
Land Acquisition		500,000	-	-	-	-	500,000
Construction		2,800,000	-	-	-	-	2,800,000
Project Total		\$3,300,000	-	-	-	-	\$3,300,000
Arizona Highway User Revenues		3,300,000	-	-	-	-	3,300,000
Funding Total		\$3,300,000	-	-	-	-	\$3,300,000
ST85100055	75TH AVE, VAN BUREN TO PAPAGO	Function: Major Street Construction				District: 5	
Construct three quarters of a mile of major street.							
Estimated full-year ongoing operating costs: \$8,000							
Construction		100,000	-	-	-	-	100,000
Project Total		\$100,000	-	-	-	-	\$100,000
2001 Street Improvements Bonds		100,000	-	-	-	-	100,000
Funding Total		\$100,000	-	-	-	-	\$100,000
ST85100056	32ND ST, UNION HILLS TO PIMA	Function: Major Street Construction				District: 2	
Design, acquire right-of-way and construct one mile of major street.							
Land Acquisition		-	-	400,000	-	-	400,000
Design		-	300,000	-	-	-	300,000
Construction		-	-	-	-	3,200,000	3,200,000
Project Total		-	\$300,000	\$400,000	-	\$3,200,000	\$3,900,000
Arizona Highway User Revenues		-	300,000	400,000	-	3,200,000	3,900,000
Funding Total		-	\$300,000	\$400,000	-	\$3,200,000	\$3,900,000

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
ST85100057	19TH AVENUE, DEER VALLEY TO PINNACLE PEAK	Function: Major Street Construction				District: 1	
Construct one mile of major street.							
Estimated full-year ongoing operating costs: \$13,000							
Design		600,000	-	-	-	-	600,000
Construction		-	3,062,000	-	-	-	3,062,000
Project Total		\$600,000	\$3,062,000	-	-	-	\$3,662,000
Arizona Highway User Revenues		600,000	1,440,000	-	-	-	2,040,000
2001 Street Improvements Bonds		-	1,622,000	-	-	-	1,622,000
Funding Total		\$600,000	\$3,062,000	-	-	-	\$3,662,000
ST85100058	51ST AVENUE, BROADWAY TO LOWER BUCKEYE	Function: Major Street Construction				District: 7	
Acquire right-of-way and construct one mile of major street.							
Land Acquisition		450,000	-	-	-	-	450,000
Construction		-	-	2,600,000	-	-	2,600,000
Project Total		\$450,000	-	\$2,600,000	-	-	\$3,050,000
Arizona Highway User Revenues		450,000	-	2,600,000	-	-	3,050,000
Funding Total		\$450,000	-	\$2,600,000	-	-	\$3,050,000
ST85100060	51ST AVENUE, LOWER BUCKEYE TO BUCKEYE	Function: Major Street Construction				District: 7	
Construct one mile of major street.							
Land Acquisition		350,000	-	-	-	-	350,000
Construction		-	2,600,000	-	-	-	2,600,000
Project Total		\$350,000	\$2,600,000	-	-	-	\$2,950,000
Arizona Highway User Revenues		350,000	2,600,000	-	-	-	2,950,000
Funding Total		\$350,000	\$2,600,000	-	-	-	\$2,950,000
ST85100061	51ST AVENUE, BUCKEYE TO VAN BUREN	Function: Major Street Construction				District: 7	
Construct one mile of major street.							
Construction		100,000	-	-	-	-	100,000
Project Total		\$100,000	-	-	-	-	\$100,000
Arizona Highway User Revenues		100,000	-	-	-	-	100,000
Funding Total		\$100,000	-	-	-	-	\$100,000
ST85100066	19TH AVENUE, BASELINE TO SOUTHERN	Function: Major Street Construction				District: 7	
Design, acquire right-of-way and construct one mile of major street.							
Land Acquisition		-	450,000	-	-	-	450,000
Design		180,000	-	-	-	-	180,000
Construction		-	-	-	-	2,800,000	2,800,000
Project Total		\$180,000	\$450,000	-	-	\$2,800,000	\$3,430,000
Arizona Highway User Revenues		180,000	450,000	-	-	2,800,000	3,430,000
Funding Total		\$180,000	\$450,000	-	-	\$2,800,000	\$3,430,000
ST85100083	IGA COMMITMENTS	Function: Major Street Construction				District: Citywide	
Miscellaneous intergovernmental agreements for major street improvements.							
Construction		300,000	300,000	300,000	300,000	300,000	1,500,000
Project Total		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Arizona Highway User Revenues		300,000	300,000	300,000	300,000	300,000	1,500,000
Funding Total		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
ST85100084	UTILITY RELOCATIONS	Function: Major Street Construction				District: Citywide	
Relocate utilities as necessary at various locations.							
Construction		300,000	350,000	350,000	350,000	350,000	1,700,000
Project Total		\$300,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,700,000
Arizona Highway User Revenues		300,000	350,000	350,000	350,000	350,000	1,700,000
Funding Total		\$300,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,700,000
ST85100086	16ST: DOBBINS-BASELINE	Function: Major Street Construction				District: 8	
Design one mile of major street.							
Design		-	-	-	-	250,000	250,000
Project Total		-	-	-	-	\$250,000	\$250,000
Arizona Highway User Revenues		-	-	-	-	250,000	250,000
Funding Total		-	-	-	-	\$250,000	\$250,000
ST85100087	43RD AVENUE, BASELINE TO SOUTHERN	Function: Major Street Construction				District: 7	
Acquire right-of-way and design one mile of major street.							
Land Acquisition		-	-	400,000	-	-	400,000
Design		-	180,000	-	-	-	180,000
Project Total		-	\$180,000	\$400,000	-	-	\$580,000
Impact Area Fee Laveen-Streets		-	-	400,000	-	-	400,000
Arizona Highway User Revenues		-	180,000	-	-	-	180,000
Funding Total		-	\$180,000	\$400,000	-	-	\$580,000
ST85100088	PINNACLE PEAK, 43RD AVE TO 35TH AVE	Function: Major Street Construction				District: 1	
Acquire right-of-way and construct one mile of major street.							
Land Acquisition		50,000	-	-	-	-	50,000
Construction		-	-	-	-	2,500,000	2,500,000
Project Total		\$50,000	-	-	-	\$2,500,000	\$2,550,000
Arizona Highway User Revenues		50,000	-	-	-	2,500,000	2,550,000
Funding Total		\$50,000	-	-	-	\$2,500,000	\$2,550,000
ST85100089	MCDOWELL, 83RD AVE TO 75TH AVE	Function: Major Street Construction				District: 7	
Acquire right-of-way and construct one mile of major street.							
Land Acquisition		500,000	-	-	-	-	500,000
Construction		-	-	2,800,000	-	-	2,800,000
Project Total		\$500,000	-	\$2,800,000	-	-	\$3,300,000
Arizona Highway User Revenues		500,000	-	2,800,000	-	-	3,300,000
Funding Total		\$500,000	-	\$2,800,000	-	-	\$3,300,000
ST85100090	PINNACLE PEAK, I-17 FWY TO 19TH AVE	Function: Major Street Construction				District: 1	
Acquire right-of-way and construct one mile of major street.							
Land Acquisition		50,000	-	-	-	-	50,000
Construction		-	2,400,000	-	-	-	2,400,000
Project Total		\$50,000	\$2,400,000	-	-	-	\$2,450,000
Arizona Highway User Revenues		50,000	2,400,000	-	-	-	2,450,000
Funding Total		\$50,000	\$2,400,000	-	-	-	\$2,450,000

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
ST85100091	91ST AVENUE, MCDOWELL TO THOMAS	Function: Major Street Construction				District: 7	
Acquire right-of-way and construct one mile of major street.							
Land Acquisition		-	200,000	-	-	-	200,000
Construction		-	-	1,200,000	-	-	1,200,000
Project Total		-	\$200,000	\$1,200,000	-	-	\$1,400,000
Arizona Highway User Revenues		-	200,000	1,200,000	-	-	1,400,000
Funding Total		-	\$200,000	\$1,200,000	-	-	\$1,400,000
ST85100092	83RD AVENUE, VAN BUREN TO PAPAGO	Function: Major Street Construction				District: 7	
Construct three quarters of a mile of major street.							
Land Acquisition		220,000	-	-	-	-	220,000
Construction		-	2,500,000	-	-	-	2,500,000
Project Total		\$220,000	\$2,500,000	-	-	-	\$2,720,000
Arizona Highway User Revenues		220,000	2,500,000	-	-	-	2,720,000
Funding Total		\$220,000	\$2,500,000	-	-	-	\$2,720,000
ST85100096	75TH AVENUE, BUCKEYE TO VAN BUREN	Function: Major Street Construction				District: 7	
Acquire right-of-way and construct one mile of major street.							
Estimated full-year ongoing operating costs: \$10,000							
Land Acquisition		300,000	-	-	-	-	300,000
Construction		-	-	1,700,000	-	-	1,700,000
Project Total		\$300,000	-	\$1,700,000	-	-	\$2,000,000
Arizona Highway User Revenues		300,000	-	-	-	-	300,000
2001 Street Improvements Bonds		-	-	1,700,000	-	-	1,700,000
Funding Total		\$300,000	-	\$1,700,000	-	-	\$2,000,000
ST85100108	DEER VALLEY ROAD, 7TH AVE TO 7TH ST	Function: Major Street Construction				District: 1	
Construct one mile of major street.							
Estimated full-year ongoing operating costs: \$13,000							
Construction		2,500,000	-	-	-	-	2,500,000
Project Total		\$2,500,000	-	-	-	-	\$2,500,000
2001 Street Improvements Bonds		2,500,000	-	-	-	-	2,500,000
Funding Total		\$2,500,000	-	-	-	-	\$2,500,000
ST85100115	7TH ST SOUTH OF WATKINS RAILROAD CROSSING	Function: Major Street Construction				District: 8	
Staff charges to complete construction of a railroad crossing.							
Construction		76,000	-	-	-	-	76,000
Project Total		\$76,000	-	-	-	-	\$76,000
Arizona Highway User Revenues		76,000	-	-	-	-	76,000
Funding Total		\$76,000	-	-	-	-	\$76,000
ST85100128	SQUAW PEAK FREEWAY SIBS LOAN	Function: Major Street Construction				District: 2	
Phoenix share of interest on a loan to advance construction of the Squaw Peak Freeway.							
Construction		320,949	33,582	-	-	-	354,531
Project Total		\$320,949	\$33,582	-	-	-	\$354,531
Arizona Highway User Revenues		320,949	33,582	-	-	-	354,531
Funding Total		\$320,949	\$33,582	-	-	-	\$354,531

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
ST85100129	PINNACLE PEAK, 51ST AVE TO 43RD AVE	Function: Major Street Construction				District: 1	
Acquire right-of-way and design one mile of major street.							
Land Acquisition		-	-	-	650,000	-	650,000
Design		-	300,000	-	-	-	300,000
Construction		-	-	-	-	2,500,000	2,500,000
Project Total		-	\$300,000	-	\$650,000	\$2,500,000	\$3,450,000
Arizona Highway User Revenues		-	300,000	-	650,000	2,500,000	3,450,000
Funding Total		-	\$300,000	-	\$650,000	\$2,500,000	\$3,450,000
ST85100130	VAN BUREN, 67TH AVE TO 59TH AVE	Function: Major Street Construction				District: 7	
Construct one mile of major street.							
Land Acquisition		350,000	-	-	-	-	350,000
Construction		-	-	-	3,500,000	-	3,500,000
Project Total		\$350,000	-	-	\$3,500,000	-	\$3,850,000
Arizona Highway User Revenues		350,000	-	-	3,500,000	-	3,850,000
Funding Total		\$350,000	-	-	\$3,500,000	-	\$3,850,000
ST85100131	UNDETERMINED MAJOR STREETS	Function: Major Street Construction				District: Various	
Construction streets yet to be determined.							
Construction		7,673,000	-	-	-	-	7,673,000
Project Total		\$7,673,000	-	-	-	-	\$7,673,000
Arizona Highway User Revenues		7,673,000	-	-	-	-	7,673,000
Funding Total		\$7,673,000	-	-	-	-	\$7,673,000
ST85100135	BELL, 64TH ST TO SCOTTSDALE RD	Function: Major Street Construction				District: 2	
Final construction of one mile of major street.							
Construction		100,000	-	-	-	-	100,000
Project Total		\$100,000	-	-	-	-	\$100,000
Arizona Highway User Revenues		100,000	-	-	-	-	100,000
Funding Total		\$100,000	-	-	-	-	\$100,000
ST85100141	7TH AVENUE, SOUTHERN AVE TO SALT RIVER	Function: Major Street Construction				District: 7	
Design and acquire right-of-way for one and a half miles of major street.							
Land Acquisition		-	-	-	-	400,000	400,000
Design		-	200,000	-	-	-	200,000
Project Total		-	\$200,000	-	-	\$400,000	\$600,000
Arizona Highway User Revenues		-	200,000	-	-	400,000	600,000
Funding Total		-	\$200,000	-	-	\$400,000	\$600,000
ST85100142	59TH AVENUE, LOWER BUCKEYE TO BUCKEYE	Function: Major Street Construction				District: 7	
Acquire right-of-way and design one mile of major street.							
Land Acquisition		-	-	-	400,000	-	400,000
Design		-	200,000	-	-	-	200,000
Project Total		-	\$200,000	-	\$400,000	-	\$600,000
Arizona Highway User Revenues		-	200,000	-	400,000	-	600,000
Funding Total		-	\$200,000	-	\$400,000	-	\$600,000

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
ST85100145	LOWER BUCKEYE, 43RD AVE TO 35TH AVE	Function: Major Street Construction				District: 7	
Acquire right-of-way and design one mile of major street.							
Land Acquisition		-	-	-	400,000	-	400,000
Design		-	175,000	-	-	-	175,000
Project Total		-	\$175,000	-	\$400,000	-	\$575,000
Arizona Highway User Revenues		-	175,000	-	400,000	-	575,000
Funding Total		-	\$175,000	-	\$400,000	-	\$575,000
ST85100148	19TH AVENUE, PINNACLE PEAK TO HAPPY VALLEY	Function: Major Street Construction				District: 1	
Acquire right-of-way and construct one mile of major street.							
Estimated full-year ongoing operating costs: \$15,000							
Land Acquisition		866,000	-	-	-	-	866,000
Construction		-	2,572,000	-	-	-	2,572,000
Project Total		\$866,000	\$2,572,000	-	-	-	\$3,438,000
Arizona Highway User Revenues		650,000	732,000	-	-	-	1,382,000
2001 Street Improvements Bonds		216,000	1,840,000	-	-	-	2,056,000
Funding Total		\$866,000	\$2,572,000	-	-	-	\$3,438,000
ST85100149	19TH AVENUE, HAPPY VALLEY TO JOMAX	Function: Major Street Construction				District: 1	
Construct one mile of major street.							
Construction		100,000	-	-	-	-	100,000
Project Total		\$100,000	-	-	-	-	\$100,000
Capital Construction		100,000	-	-	-	-	100,000
Funding Total		\$100,000	-	-	-	-	\$100,000
ST85100150	JOMAX, 23RD AVE TO 19TH AVE	Function: Major Street Construction				District: 1 & 2	
Construct one-half mile of major street.							
Construction		77,980	-	-	-	-	77,980
Project Total		\$77,980	-	-	-	-	\$77,980
Capital Construction		77,980	-	-	-	-	77,980
Funding Total		\$77,980	-	-	-	-	\$77,980
ST85100152	23RD AVENUE, HAPPY VALLEY TO JOMAX	Function: Major Street Construction				District: 1	
Construct one mile of major street.							
Construction		100,000	-	-	-	-	100,000
Project Total		\$100,000	-	-	-	-	\$100,000
Capital Construction		100,000	-	-	-	-	100,000
Funding Total		\$100,000	-	-	-	-	\$100,000
ST85100161	VAN BUREN, 75TH AVE TO 67TH AVE	Function: Major Street Construction				District: 7	
Design and acquire right-of-way for one mile of major street.							
Land Acquisition		-	150,000	-	-	-	150,000
Design		200,000	-	-	-	-	200,000
Project Total		\$200,000	\$150,000	-	-	-	\$350,000
Arizona Highway User Revenues		200,000	150,000	-	-	-	350,000
Funding Total		\$200,000	\$150,000	-	-	-	\$350,000

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
ST85100163	LAVERN AREA CHANNEL CROSSINGS	Function: Major Street Construction				District: 7	
Construct channel crossings in the Lavern area.							
Construction		7,100,000	3,500,000	3,000,000	1,945,000	-	15,545,000
Project Total		\$7,100,000	\$3,500,000	\$3,000,000	\$1,945,000	-	\$15,545,000
Streets Lease Purchase (MEGA V)		5,400,000	1,800,000	1,800,000	-	-	9,000,000
Impact Area Fee Laveen-Storm Drainage		700,000	700,000	700,000	700,000	-	2,800,000
Arizona Highway User Revenues		1,000,000	1,000,000	500,000	1,245,000	-	3,745,000
Funding Total		\$7,100,000	\$3,500,000	\$3,000,000	\$1,945,000	-	\$15,545,000
ST85100164	DOBBINS: 19TH AVE TO 7TH AVENUE	Function: Major Street Construction				District: 8	
Design one mile of major street.							
Design		-	-	-	-	400,000	400,000
Project Total		-	-	-	-	\$400,000	\$400,000
Arizona Highway User Revenues		-	-	-	-	400,000	400,000
Funding Total		-	-	-	-	\$400,000	\$400,000
ST85100165	PINNACLE PEAK, 56TH ST TO 64TH ST	Function: Major Street Construction				District: 2	
Acquire right-of-way and design one mile of major street.							
Land Acquisition		-	-	-	800,000	-	800,000
Design		-	300,000	-	-	-	300,000
Project Total		-	\$300,000	-	\$800,000	-	\$1,100,000
Arizona Highway User Revenues		-	300,000	-	800,000	-	1,100,000
Funding Total		-	\$300,000	-	\$800,000	-	\$1,100,000
ST85100166	PINNACLE PEAK, 64TH ST TO SCOTTSDALE RD	Function: Major Street Construction				District: 2	
Acquire right-of-way, design and construct one mile of major street.							
Land Acquisition		-	-	800,000	-	-	800,000
Design		300,000	-	-	-	-	300,000
Construction		-	-	-	3,500,000	-	3,500,000
Project Total		\$300,000	-	\$800,000	\$3,500,000	-	\$4,600,000
Arizona Highway User Revenues		300,000	-	800,000	3,500,000	-	4,600,000
Funding Total		\$300,000	-	\$800,000	\$3,500,000	-	\$4,600,000
ST85100167	PINNACLE PEAK, 40TH ST TO 48TH ST	Function: Major Street Construction				District: 2	
Acquire right-of-way and design one mile of major street.							
Land Acquisition		-	-	-	-	1,000,000	1,000,000
Design		-	-	300,000	-	-	300,000
Project Total		-	-	\$300,000	-	\$1,000,000	\$1,300,000
Arizona Highway User Revenues		-	-	300,000	-	1,000,000	1,300,000
Funding Total		-	-	\$300,000	-	\$1,000,000	\$1,300,000
ST85100168	PINNACLE PEAK, 48TH ST TO 56TH ST	Function: Major Street Construction				District: 2	
Acquire right-of-way and design one mile of major street.							
Land Acquisition		-	-	-	-	1,000,000	1,000,000
Design		-	-	300,000	-	-	300,000
Project Total		-	-	\$300,000	-	\$1,000,000	\$1,300,000
Arizona Highway User Revenues		-	-	300,000	-	1,000,000	1,300,000
Funding Total		-	-	\$300,000	-	\$1,000,000	\$1,300,000

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
ST85100169	HAPPY VALLEY, 51ST AVE TO 43RD AVE	Function: Major Street Construction				District: 1	
Design one mile of major street.							
Design		-	-	-	300,000	-	300,000
Project Total		-	-	-	\$300,000	-	\$300,000
Arizona Highway User Revenues		-	-	-	300,000	-	300,000
Funding Total		-	-	-	\$300,000	-	\$300,000
ST85100170	HAPPY VALLEY, 43RD AVE TO 35TH AVE	Function: Major Street Construction				District: 1	
Design one mile of major street.							
Design		-	-	300,000	-	-	300,000
Project Total		-	-	\$300,000	-	-	\$300,000
Arizona Highway User Revenues		-	-	300,000	-	-	300,000
Funding Total		-	-	\$300,000	-	-	\$300,000
ST85100171	SOUTHERN, 27TH AVE TO 19TH AVE	Function: Major Street Construction				District: 7	
Acquire right-of-way and design one mile of major street.							
Land Acquisition		-	-	-	-	150,000	150,000
Design		-	-	220,000	-	-	220,000
Project Total		-	-	\$220,000	-	\$150,000	\$370,000
Arizona Highway User Revenues		-	-	220,000	-	150,000	370,000
Funding Total		-	-	\$220,000	-	\$150,000	\$370,000
ST85100172	43RD AVE, LOWER BUCKEYE TO BUCKEYE	Function: Major Street Construction				District: 7	
Design one mile of major street.							
Design		-	-	220,000	-	-	220,000
Project Total		-	-	\$220,000	-	-	\$220,000
Arizona Highway User Revenues		-	-	220,000	-	-	220,000
Funding Total		-	-	\$220,000	-	-	\$220,000
ST85100174	35TH AVENUE, DEER VALLEY TO PINNACLE PEAK	Function: Major Street Construction				District: 1	
Acquire right-of-way and construct one mile of major street.							
Estimated full-year ongoing operating costs: \$13,000							
Land Acquisition		649,000	-	-	-	-	649,000
Construction		-	2,060,000	-	-	-	2,060,000
Project Total		\$649,000	\$2,060,000	-	-	-	\$2,709,000
Arizona Highway User Revenues		-	440,000	-	-	-	440,000
2001 Street Improvements Bonds		649,000	1,620,000	-	-	-	2,269,000
Funding Total		\$649,000	\$2,060,000	-	-	-	\$2,709,000
ST85100175	TATUM BOULEVARD, PINNACLE PEAK TO HAPPY VALLEY	Function: Major Street Construction				District: 2	
Acquire right-of-way and construct one mile of major street.							
Estimated full-year ongoing operating costs: \$13,000							
Land Acquisition		1,020,000	-	-	-	-	1,020,000
Construction		3,160,000	-	-	-	-	3,160,000
Project Total		\$4,180,000	-	-	-	-	\$4,180,000
Arizona Highway User Revenues		1,500,000	-	-	-	-	1,500,000
2001 Street Improvements Bonds		2,680,000	-	-	-	-	2,680,000
Funding Total		\$4,180,000	-	-	-	-	\$4,180,000

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
ST85100176	64TH STREET TRAFFIC INTERCHANGE AT PIMA FREEWAY						
	Function: Major Street Construction						
	District: 2						
	Construct a traffic interchange.						
	Land Acquisition	69,000	-	-	-	-	69,000
	Construction	2,323,360	-	-	-	-	2,323,360
	Project Total	\$2,392,360	-	-	-	-	\$2,392,360
	2001 Street Improvements Bonds	2,392,360	-	-	-	-	2,392,360
	Funding Total	\$2,392,360	-	-	-	-	\$2,392,360
ST85100177	HAPPY VALLEY ROAD, 35TH AVE TO I-17 FWY						
	Function: Major Street Construction						
	District: 1 & 2						
	Construct one mile of major street.						
	Estimated full-year ongoing operating costs: \$13,000						
	Land Acquisition	448,387	-	-	-	-	448,387
	Construction	7,540,000	-	-	-	-	7,540,000
	Project Total	\$7,988,387	-	-	-	-	\$7,988,387
	2001 Street Improvements Bonds	7,988,387	-	-	-	-	7,988,387
	Funding Total	\$7,988,387	-	-	-	-	\$7,988,387
ST85100178	CENTRAL CITY SOUTH INFRASTRUCTURE IMPROVEMENTS						
	Function: Major Street Construction						
	District: 8						
	Construct street improvements in the Central City South area.						
	Construction	542,000	-	-	-	-	542,000
	Project Total	\$542,000	-	-	-	-	\$542,000
	2001 Street Improvements Bonds	542,000	-	-	-	-	542,000
	Funding Total	\$542,000	-	-	-	-	\$542,000
ST85100179	PHOENIX INFRASTRUCTURE BANK						
	Function: Major Street Construction						
	District: Various						
	Construct street infrastructure improvements as needs are identified.						
	Construction	1,880,815	728,000	-	-	-	2,608,815
	Project Total	\$1,880,815	\$728,000	-	-	-	\$2,608,815
	2001 Street Improvements Bonds	1,880,815	728,000	-	-	-	2,608,815
	Funding Total	\$1,880,815	\$728,000	-	-	-	\$2,608,815
ST85100181	EAST-WEST PARKWAY IN DESERT PRESERVE						
	Function: Major Street Construction						
	District: 2						
	Acquire right-of-way for an East-West Parkway in the Sonoran Desert Preserve.						
	Land Acquisition	-	-	2,625,000	-	-	2,625,000
	Project Total	-	-	\$2,625,000	-	-	\$2,625,000
	2001 Street Improvements Bonds	-	-	2,625,000	-	-	2,625,000
	Funding Total	-	-	\$2,625,000	-	-	\$2,625,000
ST85100182	DOVE VALLEY TO LONE MOUNTAIN TRAFFIC INTERCHANGE AT I-17 FWY						
	Function: Major Street Construction						
	District: 1 & 2						
	Design and acquire right-of-way for a traffic interchange at Dove Valley Road to Lone Mountain Road at I-17 Freeway.						
	Land Acquisition	-	-	291,000	-	-	291,000
	Design	-	863,000	-	-	-	863,000
	Project Total	-	\$863,000	\$291,000	-	-	\$1,154,000
	2001 Street Improvements Bonds	-	863,000	291,000	-	-	1,154,000
	Funding Total	-	\$863,000	\$291,000	-	-	\$1,154,000

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
ST85100190	35TH AVE, PINNACLE PEAK TO HAPPY VALLEY ROAD	Function: Major Street Construction				District: 1	
Design and acquire right-of-way for major street construction							
Land Acquisition		-	-	100,000	-	-	100,000
Design		-	600,000	-	-	-	600,000
Project Total		-	\$600,000	\$100,000	-	-	\$700,000
Arizona Highway User Revenues		-	600,000	100,000	-	-	700,000
Funding Total		-	\$600,000	\$100,000	-	-	\$700,000
ST85100193	19TH AVE, DOBBINS TO BASELINE	Function: Major Street Construction				District: 7	
Design one mile of major street contraction.							
Design		-	-	-	-	250,000	250,000
Project Total		-	-	-	-	\$250,000	\$250,000
Arizona Highway User Revenues		-	-	-	-	250,000	250,000
Funding Total		-	-	-	-	\$250,000	\$250,000
ST85100208	32ND ST AND BASELINE ROAD	Function: Major Street Construction				District: 8	
Construction of an intersection at 32nd Street and Baseline Road.							
Construction		900,000	-	-	-	-	900,000
Project Total		\$900,000	-	-	-	-	\$900,000
Arizona Highway User Revenues		900,000	-	-	-	-	900,000
Funding Total		\$900,000	-	-	-	-	\$900,000
ST85100209	35TH AVE & BASELINE	Function: Major Street Construction				District: 7	
Construction of an intersection at 35th Avenue and Baseline Road.							
Construction		1,000,000	-	-	-	-	1,000,000
Project Total		\$1,000,000	-	-	-	-	\$1,000,000
Arizona Highway User Revenues		1,000,000	-	-	-	-	1,000,000
Funding Total		\$1,000,000	-	-	-	-	\$1,000,000
ST85100212	35TH AVE: HAPPY VALLEY ROAD TO JOMAX	Function: Major Street Construction				District: 1	
Acquire land and construct one mile of major street.							
Land Acquisition		800,000	-	-	-	-	800,000
Construction		1,500,000	-	-	-	-	1,500,000
Project Total		\$2,300,000	-	-	-	-	\$2,300,000
State, County and Other Aid - Street Transportation		700,000	-	-	-	-	700,000
Arizona Highway User Revenues		1,600,000	-	-	-	-	1,600,000
Funding Total		\$2,300,000	-	-	-	-	\$2,300,000
ST85100215	NORTH VALLEY PKWY & 27TH AVENUE	Function: Major Street Construction				District: 1	
Construction of improvements at the North Valley Parkway and 27th Avenue							
Construction		5,450,000	1,000,000	1,000,000	1,000,000	1,000,000	9,450,000
Project Total		\$5,450,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$9,450,000
Streets Lease Purchase (MEGA V)		4,450,000	-	-	-	-	4,450,000
Impact Fee Area Gateway-Inside-Streets 2		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Funding Total		\$5,450,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$9,450,000

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
ST85100216	N.VALLEY PKWY:DIXILETA TO DOVE VALLEY	Function: Major Street Construction				District: 2	
Acquire land and construct one mile of major street.							
Land Acquisition		800,000	-	-	-	-	800,000
Construction		-	1,200,000	-	-	-	1,200,000
Project Total		\$800,000	\$1,200,000	-	-	-	\$2,000,000
State, County and Other Aid - Street Transportation		800,000	1,200,000	-	-	-	2,000,000
Funding Total		\$800,000	\$1,200,000	-	-	-	\$2,000,000
ST85100217	91ST AVE:INDIAN SCHOOL TO CAMELBACK	Function: Major Street Construction				District: 5	
Design and acquire land for one mile of major street.							
Land Acquisition		-	-	-	-	500,000	500,000
Design		-	-	-	250,000	-	250,000
Project Total		-	-	-	\$250,000	\$500,000	\$750,000
Arizona Highway User Revenues		-	-	-	250,000	500,000	750,000
Funding Total		-	-	-	\$250,000	\$500,000	\$750,000
ST85100219	BASELINE ROAD AND 24TH STREET OFFSET	Function: Major Street Construction				District: 8	
Construct one mile of major street.							
Construction		900,000	-	-	-	-	900,000
Project Total		\$900,000	-	-	-	-	\$900,000
Arizona Highway User Revenues		900,000	-	-	-	-	900,000
Funding Total		\$900,000	-	-	-	-	\$900,000
ST85100220	BASELINE ROAD AND 35TH AVENUE OFFSET	Function: Major Street Construction				District: 7	
Acquire land for one mile of major street.							
Land Acquisition		500,000	-	-	-	-	500,000
Project Total		\$500,000	-	-	-	-	\$500,000
Arizona Highway User Revenues		500,000	-	-	-	-	500,000
Funding Total		\$500,000	-	-	-	-	\$500,000
ST85100222	TATUM BLVD: HAPPY VALLEY TO JOMAX	Function: Major Street Construction				District: 2	
Design one mile of major street.							
Design		-	-	-	300,000	-	300,000
Project Total		-	-	-	\$300,000	-	\$300,000
Arizona Highway User Revenues		-	-	-	300,000	-	300,000
Funding Total		-	-	-	\$300,000	-	\$300,000
ST85100223	PINNACLE PEAK:CAVE CREEK TO BLACK MOUNTAIN	Function: Major Street Construction				District: 2	
Design one mile of major street.							
Design		-	-	-	-	300,000	300,000
Project Total		-	-	-	-	\$300,000	\$300,000
Arizona Highway User Revenues		-	-	-	-	300,000	300,000
Funding Total		-	-	-	-	\$300,000	\$300,000

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
ST85100225	16TH STREET AND GLENDALE AVENUE	Function: Major Street Construction				District: 6	
Design and construct an intersection.							
Design		-	-	120,000	-	-	120,000
Construction		-	-	-	-	1,000,000	1,000,000
Project Total		-	-	\$120,000	-	\$1,000,000	\$1,120,000
Federal Aid - Street Transportation		-	-	-	-	800,000	800,000
Arizona Highway User Revenues		-	-	120,000	-	200,000	320,000
Funding Total		-	-	\$120,000	-	\$1,000,000	\$1,120,000
ST85100226	19TH AVENUE AND THUNDERBIRD ROAD	Function: Major Street Construction				District: 5	
Design and construct an intersection.							
Design		-	-	100,000	-	-	100,000
Construction		-	-	-	820,000	-	820,000
Project Total		-	-	\$100,000	\$820,000	-	\$920,000
Federal Aid - Street Transportation		-	-	-	656,000	-	656,000
Arizona Highway User Revenues		-	-	100,000	164,000	-	264,000
Funding Total		-	-	\$100,000	\$820,000	-	\$920,000
ST85100227	44TH STREET AND INDIAN SCHOOL ROAD	Function: Major Street Construction				District: 4 & 6	
Design and construct an intersection.							
Design		-	-	200,000	-	-	200,000
Construction		-	-	-	1,780,000	-	1,780,000
Project Total		-	-	\$200,000	\$1,780,000	-	\$1,980,000
Federal Aid - Street Transportation		-	-	-	1,424,000	-	1,424,000
Arizona Highway User Revenues		-	-	200,000	356,000	-	556,000
Funding Total		-	-	\$200,000	\$1,780,000	-	\$1,980,000
ST85100228	51ST AVE: SOUTHERN TO SALT RIVER	Function: Major Street Construction				District: 7	
Design, acquire right-of-way and construct one mile of major street.							
Land Acquisition		-	200,000	-	-	-	200,000
Design	220,000	-	-	-	-	-	220,000
Construction		-	-	2,250,000	-	-	2,250,000
Project Total	\$220,000	\$200,000	\$2,250,000	-	-	-	\$2,670,000
State, County and Other Aid - Street Transportation		-	-	1,200,000	-	-	1,200,000
Arizona Highway User Revenues	220,000	200,000	1,050,000	-	-	-	1,470,000
Funding Total	\$220,000	\$200,000	\$2,250,000	-	-	-	\$2,670,000
ST85100229	51ST AVE: N/O DOBBINS TO SOUTHERN	Function: Major Street Construction				District: 7	
Design, acquire right-of-way and construct one mile of major street.							
Land Acquisition		-	-	300,000	-	-	300,000
Design	420,000	-	-	-	-	-	420,000
Construction		-	-	-	5,100,000	-	5,100,000
Project Total	\$420,000	-	\$300,000	\$5,100,000	-	-	\$5,820,000
State, County and Other Aid - Street Transportation		-	-	-	1,745,000	-	1,745,000
Arizona Highway User Revenues	420,000	-	300,000	3,355,000	-	-	4,075,000
Funding Total	\$420,000	-	\$300,000	\$5,100,000	-	-	\$5,820,000

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
ST85100230	TATUM BLVD: PINNACLE PEAK TO DYNAMITE BLVD	Function: Major Street Construction				District: 2	
Acquire right-of-way and construction costs for one mile of major streets.							
Land Acquisition		150,000	-	-	-	-	150,000
Construction		100,000	-	-	-	-	100,000
Project Total		\$250,000	-	-	-	-	\$250,000
Arizona Highway User Revenues		250,000	-	-	-	-	250,000
Funding Total		\$250,000	-	-	-	-	\$250,000
ST85100231	ADOT RUBBERIZED ASPHALT	Function: Major Street Construction				District: Citywide	
Joint project with ADOT to lay rubberized asphalt on various highways.							
Construction		1,900,000	5,400,000	-	-	-	7,300,000
Project Total		\$1,900,000	\$5,400,000	-	-	-	\$7,300,000
Streets Lease Purchase (MEGA V)		1,900,000	5,400,000	-	-	-	7,300,000
Funding Total		\$1,900,000	\$5,400,000	-	-	-	\$7,300,000
ST85100232	NORTH VALLEY PARKWAY & NORTERRA DRIVE	Function: Major Street Construction				District: 1	
Construct one mile of major street.							
Construction		500,000	500,000	500,000	500,000	500,000	2,500,000
Project Total		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Impact Fee Area Gateway-Inside-Streets 2		500,000	500,000	500,000	500,000	500,000	2,500,000
Funding Total		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
ST85110008	35TH AVENUE BRIDGE AT SALT RIVER	Function: Bridges				District: 7	
Design, acquire right-of-way and construct a bridge at 35th Avenue and the Salt River.							
Land Acquisition		-	200,000	-	-	-	200,000
Design		420,000	-	-	-	-	420,000
Construction		-	-	7,900,000	-	-	7,900,000
Project Total		\$420,000	\$200,000	\$7,900,000	-	-	\$8,520,000
Arizona Highway User Revenues		420,000	200,000	-	-	-	620,000
2001 Street Improvements Bonds		-	-	7,900,000	-	-	7,900,000
Funding Total		\$420,000	\$200,000	\$7,900,000	-	-	\$8,520,000
ST85110009	BRIDGE INSPECTION PROGRAM	Function: Bridges				District: Various	
Annual bridge inspections.							
Design		120,000	185,000	120,000	185,000	120,000	730,000
Project Total		\$120,000	\$185,000	\$120,000	\$185,000	\$120,000	\$730,000
Arizona Highway User Revenues		120,000	185,000	120,000	185,000	120,000	730,000
Funding Total		\$120,000	\$185,000	\$120,000	\$185,000	\$120,000	\$730,000
ST85110011	BRIDGE REHABILITATION	Function: Bridges				District: Various	
Design and construct projects required by the Bridge Rehabilitation Program.							
Design		50,000	50,000	50,000	75,000	75,000	300,000
Construction		230,000	250,000	300,000	350,000	350,000	1,480,000
Project Total		\$280,000	\$300,000	\$350,000	\$425,000	\$425,000	\$1,780,000
Federal Aid - Street Transportation		50,000	50,000	50,000	50,000	50,000	250,000
Arizona Highway User Revenues		230,000	250,000	300,000	375,000	375,000	1,530,000
Funding Total		\$280,000	\$300,000	\$350,000	\$425,000	\$425,000	\$1,780,000

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
ST85110037	40TH STREET BRIDGE AT INDIAN BEND WASH						
	Function: Bridges						
	District: 2						
	Acquire right-of-way and construct a bridge over the Indian Bend Wash at 40th Street.						
	Estimated full-year ongoing operating costs: \$8,000						
	Land Acquisition	63,000	-	-	-	-	63,000
	Construction	1,500,000	-	-	-	-	1,500,000
	Project Total	\$1,563,000	-	-	-	-	\$1,563,000
	2001 Street Improvements Bonds	1,563,000	-	-	-	-	1,563,000
	Funding Total	\$1,563,000	-	-	-	-	\$1,563,000
ST85110038	PARKWAY "A" BRIDGE AT CAP						
	Function: Bridges						
	District: 2						
	Design the Parkway A Bridge at the Central Arizona Project Canal.						
	Design	540,000	-	-	-	-	540,000
	Project Total	\$540,000	-	-	-	-	\$540,000
	2001 Street Improvements Bonds	540,000	-	-	-	-	540,000
	Funding Total	\$540,000	-	-	-	-	\$540,000
ST85110040	BRIDGE SHORING ON GRAND CANAL						
	Function: Bridges						
	District: 4, 6 & 8						
	Design shoring for Grand Canal Bridge.						
	Design	26,578	-	-	-	-	26,578
	Project Total	\$26,578	-	-	-	-	\$26,578
	Arizona Highway User Revenues	26,578	-	-	-	-	26,578
	Funding Total	\$26,578	-	-	-	-	\$26,578
ST85110041	19TH AVE @ GRAND CANAL						
	Function: Bridges						
	District: 4						
	Construct railroad project at 19th Ave and Grand Canal						
	Construction	24,211	-	-	-	-	24,211
	Project Total	\$24,211	-	-	-	-	\$24,211
	2001 Street Improvements Bonds	24,211	-	-	-	-	24,211
	Funding Total	\$24,211	-	-	-	-	\$24,211
ST87440004	DAM PROGRAM						
	Function: Bridges						
	District: Citywide						
	Construction costs associated with the Dam Program.						
	Construction	75,000	75,000	75,000	75,000	75,000	375,000
	Project Total	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
	Capital Construction	75,000	75,000	75,000	75,000	75,000	375,000
	Funding Total	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
ST87440005	GUARD RAIL & BARRIER CONTRACT						
	Function: Bridges						
	District: Citywide						
	Construction costs associated with the Guard & Barrier Contract.						
	Construction	280,000	280,000	280,000	280,000	280,000	1,400,000
	Project Total	\$280,000	\$280,000	\$280,000	\$280,000	\$280,000	\$1,400,000
	Capital Construction	280,000	280,000	280,000	280,000	280,000	1,400,000
	Funding Total	\$280,000	\$280,000	\$280,000	\$280,000	\$280,000	\$1,400,000

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
ST85140003	R-O-W ACQUISITION AND PRE-DESIGN						
		Function: Advance Major Street Construction				District: Citywide	
Pre-design and acquire right-of-way for future projects.							
Land Acquisition		66,135	317,000	401,024	205,536	500,000	1,489,695
Design		161,000	335,302	300,000	175,000	480,000	1,451,302
Project Total		\$227,135	\$652,302	\$701,024	\$380,536	\$980,000	\$2,940,997
Arizona Highway User Revenues		171,051	330,302	690,185	380,536	980,000	2,552,074
2001 Street Improvements Bonds		56,084	322,000	10,839	-	-	388,923
Funding Total		\$227,135	\$652,302	\$701,024	\$380,536	\$980,000	\$2,940,997
ST85140004	DOWNTOWN PARKING AND TRAFFIC MANAGEMENT - PHASE 1						
		Function: Advance Major Street Construction				District: 7 & 8	
Construct a parking management system for the downtown Phoenix area.							
Construction		2,248,589	-	-	-	-	2,248,589
Project Total		\$2,248,589	-	-	-	-	\$2,248,589
Federal Aid - Street Transportation		2,032,066	-	-	-	-	2,032,066
Arizona Highway User Revenues		216,523	-	-	-	-	216,523
Funding Total		\$2,248,589	-	-	-	-	\$2,248,589
ST85140009	DESIGN/CONSTRUCT MGT FACILITY						
		Function: Advance Major Street Construction				District: 8	
Design and construct an expansion of the Street Transportation Design and Construction Management Facility.							
Design		396,000	-	-	-	-	396,000
Construction		-	4,059,000	-	-	-	4,059,000
Project Total		\$396,000	\$4,059,000	-	-	-	\$4,455,000
2001 Street Improvements Bonds		396,000	4,059,000	-	-	-	4,455,000
Funding Total		\$396,000	\$4,059,000	-	-	-	\$4,455,000
ST85140010	STREETS ENTERPRISE GIS PROJECT						
		Function: Advance Major Street Construction				District: Citywide	
Enhance the Geographic Information System.							
Construction		775,000	550,000	100,000	-	-	1,425,000
Project Total		\$775,000	\$550,000	\$100,000	-	-	\$1,425,000
Arizona Highway User Revenues		455,000	300,000	-	-	-	755,000
2001 Police, Fire & City Computer Bonds		320,000	250,000	100,000	-	-	670,000
Funding Total		\$775,000	\$550,000	\$100,000	-	-	\$1,425,000
ST85160001	STREETLIGHTING						
		Function: Streetlighting				District: Citywide	
Install street lighting on major street construction projects.							
Construction		1,115,000	800,000	800,000	800,000	800,000	4,315,000
Project Total		\$1,115,000	\$800,000	\$800,000	\$800,000	\$800,000	\$4,315,000
Arizona Highway User Revenues		1,115,000	800,000	800,000	800,000	800,000	4,315,000
Funding Total		\$1,115,000	\$800,000	\$800,000	\$800,000	\$800,000	\$4,315,000

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
ST85170001	RETROFIT PROGRAM	Function: Retrofit				District: Citywide	
Retrofit landscaping on existing major streets.							
Construction		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
Project Total		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
Arizona Highway User Revenues		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
Funding Total		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
ST85170021	91ST AVE: INDIAN SCHOOL TO CAMELBACK	Function: Retrofit				District: 4	
Construction of retrofit project.							
Construction		12,000	-	-	-	-	12,000
Project Total		\$12,000	-	-	-	-	\$12,000
Arizona Highway User Revenues		12,000	-	-	-	-	12,000
Funding Total		\$12,000	-	-	-	-	\$12,000
ST85170024	CENTRAL AVE, ARIZONA CANAL TO HATCHER	Function: Retrofit				District: 4	
Construction of retrofit project.							
Construction		40,000	-	-	-	-	40,000
Project Total		\$40,000	-	-	-	-	\$40,000
Arizona Highway User Revenues		40,000	-	-	-	-	40,000
Funding Total		\$40,000	-	-	-	-	\$40,000
ST85190001	INFLATION - CONTINGENCY	Function: Program Contingency				District: Citywide	
Inflation contingency for projects in future years.							
Construction		-	1,484,325	3,857,977	3,029,464	3,656,000	12,027,766
Project Total		-	\$1,484,325	\$3,857,977	\$3,029,464	\$3,656,000	\$12,027,766
Arizona Highway User Revenues		-	1,019,115	1,814,815	3,029,464	3,656,000	9,519,394
2001 Street Improvements Bonds		-	465,210	2,043,162	-	-	2,508,372
Funding Total		-	\$1,484,325	\$3,857,977	\$3,029,464	\$3,656,000	\$12,027,766